

KEYSTONE LOCAL SCHOOL DISTRICT

Board of Education Meeting
Keystone High School
580 Opportunity Way
LaGrange, Ohio 44050

REGULAR MEETING

November 20, 2023
6:00 p.m.

AGENDA

The Board receives a full agenda several days prior to the Board meeting. The agenda may deal with curriculum, budget, hiring of personnel, facilities, school transportation or long-range planning. The agenda usually includes written supporting material that helps with decision-making. If it appears that quick action has been taken on an item, it may be because the topic has been studied for several weeks or that questions have been answered in advance of the meeting.

I. CALL TO ORDER BY PRESIDENT

A. ROLL CALL:

Roll Call: Maiden____; O'Boyle____; Stang____; Wakefield ____; Sturgill____;

B. PLEDGE OF ALLEGIANCE

II. APPROVAL OF AGENDA

Moved by _____, second by _____ to

A. APPROVE AGENDA AS PRESENTED

B. APPROVE AGENDA AS PRESENTED WITH CORRECTIONS, OR

C. APPROVE AGENDA WITH ADDENDUM AS PRESENTED

Roll Call: Maiden____; O'Boyle____; Stang____; Wakefield ____; Sturgill____;

III. APPROVE MINUTES OF PRIOR MEETINGS

A. APPROVE MINUTES OF PRIOR MEETINGS

Moved by _____, second by _____ to dispense with the reading of the minutes of the Regular Meeting on Monday, October 16, 2023. The minutes were distributed as required by law and shall be approved as presented.

Roll Call: Maiden____; O'Boyle____; Stang____; Wakefield ____; Sturgill____;

IV. AUDIENCE PARTICIPATION

A. RECOGNITION AND HEARING OF VISITORS

(Discussion of Agenda Items only) In order for the Board to fulfill its obligation to complete the planned agenda in an effective and efficient fashion, a maximum of 30 minutes of public participation is permitted at each meeting. If several people wish to speak, each person is allotted three minutes until the total time of 30 minutes is used. During that period, no person may speak twice until all who desire to speak have had the opportunity to do so. Each person addressing the Board will give his/her name and address.

B. COMMENTS/CONCERNS

Public (In order for the Board to fulfill its obligation to complete the planned agenda in an effective and efficient fashion, a maximum of 30 minutes of public participation permitted at each meeting. If several people wish to speak, each person is allotted three minutes until the total time of 30 minutes is used. During that period, no person may speak twice until all who desire to speak have had the opportunity to do so. Each person addressing the Board will give his/her name and address).

C. INPUT FROM STAFF

V. FINANCIAL REPORT BY TREASURER/CFO

A. APPROVE FINANCIAL REPORTS

The Treasurer/CFO recommends approval of the financial reports, including investments for October 2023, as presented.

B. APPROVE FIVE YEAR FORECAST AND ASSUMPTIONS

The Treasurer/CFO recommends approval of the Five-Year Forecast and Assumptions as presented. (Attachment A)

C. THEN & NOW APPROVALS

The Treasurer/CFO recommends approval of Then & Now purchase orders in accordance with ORC 5705. 41D:

PO Date	Invoice Date	PO Number	Check Number	Desc.	Vendor	Amount
10/19/23	10/10/23	96462	69350	PRESCHOOL TUITION	LORAIN COUNTY BOARD OF EDUCATION	\$ 62,341.37
10/31/23	09/15/23	96494	69342	2023-2024 ACADEMY TUITION Q2	INSIGHT BEHAVIORAL CONSULTING	\$ 10,088.75

D. APPROVE OSBA CRIME POLICY

The Treasurer/CFO recommends renewing the Ohio School Boards Association Crime Policy covering employee dishonesty with Hylant Administrative Services effective January 1, 2024 for the Superintendent and Board of Education Members, for a Three-Year Term as presented.

Moved by _____, second by _____ that the foregoing recommendations be approved.

Roll Call: Maiden____; O'Boyle____; Stang____; Wakefield ____; Sturgill____;

VI. SUPERINTENDENT REPORTS AND RECOMMENDATIONS

Items Requiring Board Action

A. EMPLOYMENT OF PERSONNEL

1. ACCEPT RESIGNATIONS

The Superintendent recommends accepting the resignation of the following individuals:

- a. Cheryl Rourke – KES Lunch Monitor – effective end of day 10/31/23
- b. Reginal Hetsler – Junior Varsity Baseball Coach – effective end of day 11/3/2023

2. EMPLOY 2023-2024 CLASSIFIED STAFF

The Superintendent recommends hiring the following classified individual for the position and hourly rate as noted, on an eighteen-month probationary contract, pending all record checks and completion of state and local requirements for the 2023-2024 school year:

- a. Melanie Wiseman – KES Lunch Monitor – Step 0 - \$12.23/hr. effective 11/27/23

3. EMPLOY BLT PERSONNEL

The Superintendent recommends employing the following individual as a member of the Keystone Building Leadership Team (BLT) on an as needed basis, per time sheet, at tutor rate per the KLEA Negotiated Agreement, for the 2023-2024 school year effective August 16, 2023 through May 28, 2023:

KHS BLT

Anna Saxton

4. APPROVE LEAVE OF ABSENCE REQUEST – ALYSSA FIGGERS

The Superintendent recommends approving a leave of absence request for Alyssa Figgers for the period on or about October 31, 2023 through on or about December 9, 2023.

5. APPROVE DIRECT ONE ON ONE STUDENT SUPPORT

The Superintendent recommends approval for the following staff member additional hours to provide direct one on one student support, not to exceed 24 hours, at her hourly rate, per time sheet:

- a. Carolyn Abt

6. APPROVE DIRECT ONE ON ONE PARAPROFESSIONAL SUPPORT

The Superintendent recommends approval for the following staff members participating in a direct one on one paraprofessional support for students so they can participate in the school concerts, at their hourly rate, per time sheet:

- a. Korin Adkins – not to exceed 7.5 hours
- b. Patricia Gonda – not to exceed 1.5 hours
- c. Melanie Schmitt – not to exceed 1.5 hours

7. APPROVE DIRECT ONE ON ONE SUPPORT

The Superintendent recommends approval for the following staff members participating in a direct one on one support for students so they can participate in the school concerts, per time sheet, at tutor rate per the KLEA Negotiated Agreement:

- a. Kaitlin Bulger – not to exceed 1.5 hours
- b. Heather Lahoski – not to exceed 4.5 hours

8. EMPLOY CLASSIFIED SUBSTITUTES

The Superintendent recommends employment of the following 2023-2024 classified substitutes for the positions and hourly rates noted, pending all record checks and completion of state and local requirements:

- a. James Costa
Custodian/Maintenance - \$15.54/hr.
- b. Cheryl Rourke
Paraprofessional – Special Needs - \$11.93/hr. – effective 9/27/2023
- c. Melanie Wiseman
Cleaning - \$11.48/hr.
Monitor - \$11.93/hr. – effective 11/13/2023

9. EMPLOY PERMANENT SUBSTITUTE TEACHER

The Superintendent recommends employing permanent substitute teacher during the first semester of the 2023-2024 school year at a rate of \$130.00 per day (\$65.00 per half day), pending all record checks and completion of state and local requirements. No other salaries or benefits will apply:

- a. Carolyne Dular – effective 11/20/2023

10. APPROVE PROFESSIONAL DEVELOPMENT STIPENDS

The Superintendent recommends approval for the following staff member to complete training for LETRS, CPI and Gifted hours, not to exceed 8 full non-work days per her work calendar at a rate of \$130.00 per day.

- a. Alexandra Ensign-Pyles

11. APPROVE CERTIFIED SUBSTITUTE TEACHERS 2023-2024

The Superintendent recommends to approve the following job share teachers as certified substitute teachers for the 2023-2024 school year, on an as needed basis with compensation at \$120.00 per day (\$60.00 per half day).

- a. Kimberly Tafa
- b. Ashley Trenchard

12. EMPLOY 2023-2024 WEDNESDAY SCHOOL TEACHER

The Superintendent recommends employment of the following individual as a Wednesday School Teacher, for the 2023-2024 school year at tutor rate per the KLEA Negotiated Agreement, per time sheet, on an as needed basis, before and/or after school:

- a. Tracy Abfall

13. RESCIND 2023-2024 EXTRA DUTY PERSONNEL

The Superintendent recommends rescinding of the following individual on an extra duty contract for the 2023-2024 school year, pending all record checks and completion of state and local requirements, up to maximum salary:

- a. Taylor Stefan – Head Freshman Girls’ Basketball – Step 2 - \$3,192.80

14. EMPLOY 2023-2024 EXTRA DUTY PERSONNEL

The Superintendent recommends employment of the following individuals on extra duty contracts for the 2023-2024 school year, pending all record checks and completion of state and local requirements, up to maximum salary:

- a. Jeffrey Holzhauer – Head Varsity Boys’ Basketball – Step 7 - \$9,179.30
- b. David Pellerite – Junior Varsity Boys’ Basketball – Step 4 - \$4,589.65
- c. Gregory Morgan – Head 8th Grade Boys’ Basketball – Step 7 - \$4,190.55
- d. Shawn Reed – Head 7th Grade Boys’ Basketball – Step 7 - \$4,190.55

- e. Rocky Houston – Head Varsity Girls’ Basketball – Step 5 - \$7,982.00
- f. Gregory Morgan - Head 7th Grade Girls’ Basketball - Step 7 - \$4,190.55
- g. Richard Healy Jr. – Assistant Varsity Wrestling (50%) - Step 2 - \$1,596.40
- h. Benjamin Bill – Assistant Varsity Wrestling (50%) – Step 2 – \$1,596.40
- i. Michael Griswold – Head Middle School Wrestling – Step 7 - \$4,589.65
- j. Brooke Creak – Junior Varsity Cheerleader Advisor – Winter – Step 2 - \$1,596.40
- k. Alyssa Alderman - Freshman Cheerleader Advisor (50%) - Step 2 - \$1,197.30
- l. Scott Schuster – Washington DC Trip - \$300.00
- m. Katie Braden – High School Drama Club – Step 1 - \$1,795.95
- n. Laura DeVore – Scoreboard Operator - \$20.00 per game
- o. Julie Fortune – Ticket Taker - \$20.00 per game
- p. Shannon Heffernan – Ticket Taker - \$20.00 per game
- q. David Jones Jr. – Announcer - \$20.00 per game

15. APPROVE VOLUNTEERS

The Superintendent recommends approving the following individuals as a volunteer for the 2023-2024 school year for the position indicated, pending all record checks and completion of state and local requirements:

- a. Taylor Stefan – Girls’ Basketball
- b. Emily Stevenson - Gymnastics

Moved by _____, second by _____ that the foregoing recommendations be approved.

Roll Call: Maiden____; O’Boyle____; Stang____; Wakefield ____; Sturgill____;

VII. OTHER BUSINESS

A. ACCEPT DONATIONS

The Superintendent recommends accepting the following donations:

1. Kerricook Construction, Inc. - \$200 towards the purchase of concrete for the greenhouse at KHS
2. Titus & Harper Kehl – Used books estimated value of \$100.00 to Keystone Elementary School Library

B. APPROVE AGREEMENT WITH THE BOARD OF TRUSTEES OF LAGRANGE TOWNSHIP

The Superintendent recommends approving an agreement with the Board of Trustees of LaGrange Township to sell salt to Keystone Local School District effective July 1, 2023 through June 30, 2024 as presented.

C. AUTHORIZE FP MAILING SOLUTIONS AND AUTOMATION MAILING AND SHIPPING SOLUTIONS AGREEMENTS

The Treasurer/CFO recommends entering into a 63 months agreement with FP Mailing Solutions and Automation Mailing and Shipping Solutions to provide postage equipment and maintenance services for Keystone High School and Keystone Board of Education at a cost of \$2,277.24 annually.

D. APPROVE WORK SESSION MEETINGS

The Superintendent recommends approving work session meetings on an as needed basis during the 2023-2024 school year. If needed, the next Work Session Meeting will be on _____.

E. APPROVE SPECIAL EDUCATION CONTRACTS

The Superintendent recommends approving the following Special Education Agreements for the 2023-2024 school year as presented:

1. Education Alternatives – Service Agreement
2. Education Alternatives – Student Transportation Agreement
3. Spectrum – Educational & Transportation Service Agreements
4. Ombudsman Program Alternative Education Services Agreement

F. APPROVE KEYSTONE LOCAL EDUCATION ASSOCIATION MOU

The Superintendent recommends approving the Lacrosse Coach Supplemental MOU as presented concerning the Collective Bargaining Agreement between Keystone Local Education Association and Keystone Local School District.

G. APPROVE EXCHANGE OF SERVICE AGREEMENT WITH ASHLAND UNIVERSITY

The Superintendent recommends approving an Exchange of Service Agreement between Ashland University and Keystone Local School District for field experiences and internships as presented.

H. AMEND 2023-2024 DISTRICT CALENDAR

The Superintendent recommends amending the 2023-2024 district calendar as presented with the following changes:

1. Change KHS Spring Parent/Teacher Conference from February 14, 2024 4:00 p.m. to 7:00 p.m. to February 1, 2024 4:00 p.m. to 7:00 p.m.

I. APPROVE POLICIES AND REGULATIONS

The Superintendent recommends approving the following Board Policies and/or Regulations:

1. BDDG - Minutes
2. EBC – Emergency Management and Safety Plans
3. EFH – Food Allergies
4. IGAC – Teaching About Religion
5. IGAE – Health Education
6. IGCH – College Credit Plus
7. IGCH-R – College Credit Plus
8. IGDJA – Random Drug Testing
9. IGDJA-E – Random Drug Testing (Informed Consent Agreement)
10. IND/INDA – School Ceremonies and Observances/Patriotic Exercise
11. JED – Student Absences and Excuses
12. JFCK – Use of Electronic Communications Equipment by Students
13. JHG – Reporting Child Abuse and Mandatory Training
14. LEC – College Credit Plus
15. LEC-R – College Credit Plus

Moved by _____, second by _____ that the foregoing recommendations be approved.

Roll Call: Maiden____; O’Boyle____; Stang____; Wakefield ____; Sturgill____;

ITEMS PRESENTED FOR INFORMATION AND DISCUSSION. MAY OR MAY NOT RESULT IN ACTION BY THE BOARD OF EDUCATION.

A. Future BOE Meetings @ 6:00 P.M.

1. Monday, December 11, 2023 - Regular Meeting – KHS Conference Room

VIII. OTHER BUSINESS TO COME BEFORE THE BOARD

A. ADMINISTRATIVE REPORTS

B. SUPERINTENDENT COMMITTEE REPORTS

1. Jennifer Maiden: Buildings & Grounds
2. Deborah Melda: JVS Representative
3. Carrie O'Boyle: Board Policy, Finance/Insurance & Wellness
4. Devin Stang: Student Achievement Liaison, Finance/Insurance
5. Kimberly Sturgill: KEEP, Student Achievement Liaison, Building & Grounds
6. Patricia Wakefield: Board Policy, Legislative Liaison & Wellness

C. COMMENTS/CONCERNS

- Board Members
- Superintendent
- Public *(In order for the Board to fulfill its obligation to complete the planned agenda in an effective and efficient fashion, a maximum of 30 minutes of public participation permitted at each meeting. If several people wish to speak, each person is allotted three minutes until the total time of 30 minutes is used. During that period, no person may speak twice until all who desire to speak have had the opportunity to do so. Each person addressing the Board will give his/her name and address).*

IX. EXECUTIVE SESSION

Moved by _____, second by _____ to adjourn to Executive Session under ORC 102.03 and ORC 121.22 for the purpose of:

1. the appointment, employment, dismissal, discipline, promotion, demotion or compensation of an employee or official, or the investigation of charges or complaints against such an employee, official or student, unless an such individual requests a public hearing (the Board will not hold an executive session for the discipline of one of its members for conduct related to the performance of his/her official duties or for his/her removal from office);
2. the purchase of property for public purposes or for the sale of property at competitive bidding, if premature disclosure of information would give an unfair advantage to a person whose personal, private interest is adverse to the general public interest;
3. specialized details of security arrangements where disclosure of the matters discussed might reveal information that could be used for the purpose of committing, or avoiding prosecution for, a violation of the law;
4. matters required to be kept confidential by Federal law or State statutes;
5. preparing for, conducting or reviewing negotiations with public employees concerning their compensation or other terms and conditions of their employment;

6. in-person conferences with an attorney for the Board concerning disputes involving the Board that are the subject of pending or imminent court action or
7. consideration of confidential information related to the marketing plans, specific business strategy, production techniques, trade secrets or personal financial statements of an applicant for economic development assistance, or negotiations with other political subdivisions respecting requests for economic development assistance, provided that:
 - A. the information is directly related to a request for economic development assistance that is to be provided or administered under provisions of State law authorized in Ohio Revised Code Section 121.22(G)(8)(1), or involves public infrastructure improvements or the extension of utility services that are directly related to an economic development project and
 - B. a unanimous quorum of the Board has determined by a roll-call vote the executive session is necessary to protect the interests of the applicant or possible investment or expenditure of public funds to be made in connection with the economic development project.

With action to follow or with no action to follow.

Roll Call: Maiden____; O'Boyle____; Stang____; Wakefield ____; Sturgill____;

Executive Session _____ p.m. Return to Open Session _____ p.m.

X. ADJOURNMENT

Moved by _____, second by _____ to adjourn the Regular Meeting.
(Time: _____)

Roll Call: Maiden____; O'Boyle____; Stang____; Wakefield ____; Sturgill____;

ATTACHMENT A

		Actual			Average Change	Forecasted				
		Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023		Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028
	Revenues									
1.010	General Property Tax (Real Estate)	\$7,328,909	\$7,320,034	\$7,491,905	1.1%	\$7,675,414	\$7,645,001	\$7,739,005	\$7,806,037	\$7,873,089
1.020	Public Utility Personal Property Tax	1,815,440	2,147,052	2,160,622	9.4%	2,244,536	2,017,018	2,027,128	2,037,238	2,047,348
1.030	Income Tax	0	0	0	0.0%	0	0	0	0	0
1.035	Unrestricted State Grants-in-Aid	6,208,240	6,607,249	6,389,849	1.6%	6,537,475	6,629,964	6,632,078	6,634,238	6,636,444
1.040	Restricted State Grants-in-Aid	100,597	189,149	410,544	102.5%	389,867	403,675	403,675	403,675	403,675
1.045	Restricted Federal Grants-in-Aid	0	0	0	0.0%	0	0	0	0	0
1.050	State Share of Local Property Taxes	835,987	844,507	841,760	0.3%	820,192	805,440	815,491	820,589	825,687
1.060	All Other Revenues	1,608,700	597,887	815,747	-13.2%	1,124,518	1,051,518	1,005,918	953,478	906,282
1.070	Total Revenues	\$17,897,873	\$17,705,878	\$18,110,427	0.6%	\$18,792,002	\$18,552,616	\$18,623,295	\$18,655,255	\$18,692,525
	Other Financing Sources									
2.010	Proceeds from Sale of Notes	0	0	0	0.0%	0	0	0	0	0
2.020	State Emergency Loans	0	0	0	0.0%	0	0	0	0	0
2.040	Operating Transfers-In	0	0	0	0.0%	0	0	0	0	0
2.050	Advances-In	2,698	5,000	0	-7.3%	0	0	0	0	0
2.060	All Other Financing Sources	47,650	3,059	9,413	57.1%	9,413	9,413	9,413	9,413	9,413
2.070	Total Other Financing Sources	\$50,348	\$8,059	\$9,413	-33.6%	\$9,413	\$9,413	\$9,413	\$9,413	\$9,413
2.080	Total Revenues and Other Financing Sources	\$17,948,221	\$17,713,937	\$18,119,840	0.5%	\$18,801,415	\$18,562,029	\$18,632,708	\$18,664,668	\$18,701,938
	Expenditures									
3.010	Personal Services	\$9,230,709	\$9,144,515	\$9,150,776	-0.4%	\$9,572,641	\$10,595,513	\$11,155,060	\$11,674,193	\$12,218,006
3.020	Employees' Retirement/Insurance Benefits	3,267,663	3,489,375	3,442,241	2.7%	3,822,083	4,357,588	4,724,244	5,092,525	5,492,957
3.030	Purchased Services	2,782,769	2,272,196	2,661,644	-0.6%	2,702,502	2,957,158	3,027,581	3,099,814	3,173,907
3.040	Supplies and Materials	460,102	542,240	573,105	11.8%	587,433	602,119	617,171	632,600	648,416
3.050	Capital Outlay	302,875	165,923	101,343	-42.1%	221,343	216,343	222,093	228,131	234,470
3.060	Intergovernmental	0	0	0	0.0%	0	0	0	0	0
	Debt Service:				0.0%					
4.010	Principal-All (Historical Only)	0	0	0	0.0%	0	0	0	0	0
4.020	Principal-Notes	0	0	0	0.0%	0	0	0	0	0
4.030	Principal-State Loans	0	0	0	0.0%	0	0	0	0	0
4.040	Principal-State Advancements	0	0	0	0.0%	0	0	0	0	0
4.050	Principal-HB 264 Loans	0	0	0	0.0%	0	0	0	0	0
4.055	Principal-Other	0	0	0	0.0%	0	0	0	0	0
4.060	Interest and Fiscal Charges	0	0	-	0.0%	0	0	0	0	0
4.300	Other Objects	516,426	577,431	493,979	-1.3%	502,417	511,024	519,803	528,758	537,893
4.500	Total Expenditures	\$16,560,544	\$16,191,680	\$16,423,088	-0.4%	\$17,408,419	\$19,239,745	\$20,265,952	\$21,256,021	\$22,305,649
	Other Financing Uses									
5.010	Operating Transfers-Out	\$99,438	\$0	\$50,405	0.0%	\$300,905	\$73,905	\$73,905	\$73,905	\$73,905
5.020	Advances-Out	5,000	0	0	0.0%	0	0	0	0	0
5.030	All Other Financing Uses	0	0	0	0.0%	0	0	0	0	0
5.040	Total Other Financing Uses	\$104,438	\$0	\$50,405	0.0%	\$300,905	\$73,905	\$73,905	\$73,905	\$73,905
5.050	Total Expenditures and Other Financing Uses	\$16,664,982	\$16,191,680	\$16,473,493	-0.5%	\$17,709,324	\$19,313,650	\$20,339,857	\$21,329,926	\$22,379,554
6.010	Excess of Revenues and Other Financing Sources over (under) Expenditures and Other Uses	\$1,283,239	\$1,522,257	\$1,646,347	13.4%	\$1,092,091	(\$751,621)	(\$1,707,149)	(\$2,665,258)	(\$3,677,616)
7.010	Cash Balance July 1 - Excluding Proposed Renewal/Replacement and New Levies	\$6,374,960	\$7,658,199	\$9,180,456	20.0%	\$10,826,803	\$11,918,894	\$11,167,273	\$9,460,123	\$6,794,866
7.020	Cash Balance June 30	\$7,658,199	\$9,180,456	\$10,826,803	18.9%	\$11,918,894	\$11,167,273	\$9,460,123	\$6,794,866	\$3,117,250
8.010	Estimated Encumbrances June 30	\$671,084	\$476,293	\$546,847	-7.1%	\$546,847	\$546,847	\$546,847	\$546,847	\$546,847
	Reservation of Fund Balance									
9.010	Textbooks and Instructional Materials	0	0	0	0.0%	0	0	0	0	0
9.020	Capital Improvements	0	0	0	0.0%	0	0	0	0	0
9.030	Budget Reserve	0	0	0	0.0%	0	0	0	0	0
9.040	DPIA	0	0	0	0.0%	0	0	0	0	0
9.045	Fiscal Stabilization	0	0	0	0.0%	0	0	0	0	0
9.050	Debt Service	0	0	0	0.0%	0	0	0	0	0
9.060	Property Tax Advances	0	0	0	0.0%	0	0	0	0	0
9.070	Bus Purchases	0	0	0	0.0%	0	0	0	0	0
9.080	Subtotal Reservations of fund Balance	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
10.010	Fund Balance June 30 for Certification of Appropriations	\$6,987,115	\$8,704,163	\$10,279,956	21.3%	\$11,372,047	\$10,620,426	\$8,913,276	\$6,248,019	\$2,570,403
	Revenue from Replacement/Renewal Levies									
11.010	Income Tax - Renewal	0	0	0	0.0%	0	0	0	0	0
11.020	Property Tax - Renewal or Replacement	0	0	0	0.0%	0	0	0	0	0
11.300	Cumulative Balance of Renewal Levies	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
12.010	Fund Balance June 30 for Certification of Contracts, Salary Schedules and Other Obligations	\$6,987,115	\$8,704,163	\$10,279,956	21.3%	\$11,372,047	\$10,620,426	\$8,913,276	\$6,248,019	\$2,570,403
	Revenue from New Levies									
13.010	Income Tax - New	0	0	0	0.0%	0	0	0	0	0
13.020	Property Tax - New	0	0	0	0.0%	0	0	0	0	0
13.030	Cumulative Balance of New Levies	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
14.010	Revenue from Future State Advancements				0.0%	-	-	-	-	-
15.010	Unreserved Fund Balance June 30	\$6,987,115	\$8,704,163	\$10,279,956	21.3%	\$11,372,047	\$10,620,426	\$8,913,276	\$6,248,019	\$2,570,403
	ADM Forecasts									
20.010	Kindergarten - October Count	105	111	109	2.0%	103	107	112	106	108
20.015	Grades 1-12 - October Count	1,352	1,318	1,335	-0.6%	1,340	1,326	1,324	1,320	1,299